

AMICCOM Electronics Corporation
FY 2020 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased)amount	YOY Change(%)	Year to date Accumlated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	33,374	38,644	-5,270	-13.64%	33,374	38,644	-5,270	-13.64%
Feb	26,790	26,533	257	0.97%	60,164	65,177	-5,013	-7.69%
Mar	41,750	40,954	796	1.94%	101,914	106,132	-4,218	-3.97%
Q1	101,914	106,132	-4,218	-3.97%	101,914	106,132	-4,218	-3.97%
Apr	29,822	39,790	-9,968	-25.05%	131,736	145,922	-14,186	-9.72%
May	33,785	37,641	-3,856	-10.24%	165,522	183,562	-18,040	-9.83%
Jun	36,545	54,121	-17,576	-32.48%	202,066	237,683	-35,617	-14.99%
Q2	100,152	131,552	-31,400	-23.87%	202,066	237,683	-35,617	-14.99%
Jul	37,695	52,435	-14,740	-28.11%	239,761	290,118	-50,357	-17.36%
Aug	39,832	49,437	-9,605	-19.43%	279,593	339,556	-59,963	-17.66%
Sep	40,248	44,685	-4,437	-9.93%	319,841	384,241	-64,400	-16.76%
Q3	117,775	146,557	-28,782	-19.64%	319,841	384,241	-64,400	-16.76%
Oct	40,826	57,069	-16,243	-28.46%	360,666	441,310	-80,644	-18.27%
Nov	46,140	42,356	3,784	8.93%	406,807	483,666	-76,859	-15.89%
Dec	38,207	37,930	277	0.73%	445,014	521,596	-76,582	-14.68%
Q4	125,173	137,356	12,183	8.87%	445,014	521,596	-76,582	-14.68%
Total	445,014	521,596	-76,582	-14.68%				