

AMICCOM Electronics Corporation
FY 2021 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	44,671	33,374	11,297	33.85%	44,671	33,374	11,297	33.85%
Feb	34,223	26,790	7,433	27.75%	78,894	60,164	18,730	31.13%
Mar	49,345	41,750	7,595	18.19%	128,238	101,914	26,324	25.83%
Q1	128,238	101,914	26,324	25.83%	128,238	101,914	26,324	25.83%
Apr	50,404	29,822	20,582	69.02%	178,643	131,736	46,907	35.61%
May	48,347	33,785	14,562	43.10%	226,990	165,522	61,468	37.14%
Jun		36,545		0.00%				#DIV/0!
Q2		100,152		0.00%				#DIV/0!
Jul		37,695		0.00%				#DIV/0!
Aug		39,832		0.00%				#DIV/0!
Sep		40,248		0.00%				#DIV/0!
Q3		117,775		0.00%				#DIV/0!
Oct		40,826		0.00%				#DIV/0!
Nov		46,140		0.00%				#DIV/0!
Dec		38,207		0.00%				#DIV/0!
Q4		125,173		0.00%				#DIV/0!
Total		445,014		0.00%				