

AMICCOM Electronics Corporation
FY 2021 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	44,671	33,374	11,297	33.85%	44,671	33,374	11,297	33.85%
Feb	34,223	26,790	7,433	27.75%	78,894	60,164	18,730	31.13%
Mar	49,345	41,750	7,595	18.19%	128,238	101,914	26,324	25.83%
Q1	128,238	101,914	26,324	25.83%	128,238	101,914	26,324	25.83%
Apr	50,404	29,822	20,582	69.02%	178,643	131,736	46,907	35.61%
May	48,347	33,785	14,562	43.10%	226,990	165,522	61,468	37.14%
Jun	47,812	36,545	11,267	30.83%	274,802	202,066	72,736	36.00%
Q2	146,564	100,152	46,412	46.34%	274,802	202,066	72,736	36.00%
Jul	51,695	37,695	14,000	37.14%	326,496	239,761	86,735	36.18%
Aug	52,610	39,832	12,778	32.08%	379,106	279,593	99,513	35.59%
Sep	42,984	40,248	2,736	6.80%	422,090	319,841	102,249	31.97%
Q3	147,289	117,775	29,514	25.06%	422,090	319,841	102,249	31.97%
Oct	50,346	40,826	9,520	23.32%	472,436	360,666	111,770	30.99%
Nov	54,649	46,140	8,509	18.44%	527,086	406,807	120,279	29.57%
Dec	52,662	38,207	14,455	37.83%	579,748	445,014	134,734	30.28%
Q4	157,657	125,173	32,484	25.95%	579,748	445,014	134,734	30.28%
Total	579,748	445,014	134,734	30.28%				