

AMICCOM Electronics Corporation
FY 2022 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	58,428	44,671	13,757	30.80%	58,428	44,671	13,757	30.80%
Feb	58,788	34,223	24,565	71.78%	117,216	78,894	38,322	48.57%
Mar	59,090	49,345	9,745	19.75%	176,306	128,238	48,068	37.48%
Q1	176,306	128,238	48,068	37.48%	176,306	128,238	48,068	37.48%
Apr	62,939	50,404	12,535	24.87%	239,244	178,643	60,601	33.92%
May	55,225	48,347	6,878	14.23%	294,470	226,990	67,480	29.73%
Jun	52,713	47,812	4,901	10.25%	347,183	274,802	72,381	26.34%
Q2	170,877	146,564	24,313	16.59%	347,183	274,802	72,381	26.34%
Jul	48,174	51,695	-3,521	-6.81%	395,357	326,496	68,861	21.09%
Aug	29,135	52,610	-23,475	-44.62%	424,492	379,106	45,386	11.97%
Sep	22,604	42,984	-20,380	-47.41%	447,096	422,090	25,006	5.92%
Q3	99,913	147,289	-47,376	-32.17%	447,096	422,090	25,006	5.92%
Oct	15,396	50,346	-34,950	-69.42%	462,491	472,436	-9,945	-2.11%
Nov	21,941	54,649	-32,708	-59.85%	484,432	527,086	-42,654	-8.09%
Dec		52,662					0	#DIV/0!
Q4		157,657					0	#DIV/0!
Total		579,748						