

AMICCOM Electronics Corporation
FY 2023 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumlated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	14,603	58,428	-43,825	-75.01%	14,603	58,428	-43,825	-75.01%
Feb	28,927	58,788	-29,861	-50.79%	43,530	117,216	-73,686	-62.86%
Mar	29,880	59,090	-29,210	-49.43%	73,410	176,306	-102,896	-58.36%
Q1	73,410	176,306	-102,896	-58.36%	73,410	176,306	-102,896	-58.36%
Apr	20,991	62,939	-41,948	-66.65%	94,402	239,244	-144,842	-60.54%
May	25,976	55,225	-29,249	-52.96%	120,378	294,470	-174,092	-59.12%
Jun	30,429	52,713	-22,284	-42.27%	150,806	347,183	-196,377	-56.56%
Q2	77,396	170,877	-93,481	-54.71%	150,806	347,183	-196,377	-56.56%
Jul	33,630	48,174	-14,544	-30.19%	184,436	395,357	-210,921	-53.35%
Aug	35,999	29,135	6,864	23.56%	220,435	424,492	-204,057	-48.07%
Sep	25,928	22,604	3,324	14.71%	246,363	447,096	-200,733	-44.90%
Q3	95,557	99,913	-4,356					#DIV/0!
Oct	25,494	15,396	10,098	65.59%	25,494	15,396	10,098	65.59%
Nov		21,941	-21,941					#DIV/0!
Dec		24,870	-24,870					#DIV/0!
Q4	25,494	62,207	-36,713					#DIV/0!
Total	271,856	509,302						