

AMICCOM Electronics Corporation
FY 2024 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumulated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	29,941	14,603	15,338	105.03%	29,941	14,603	15,338	105.03%
Feb	24,977	28,927	-3,950	-13.66%	54,918	43,530	11,388	26.16%
Mar	26,804	29,880	-3,076	-10.29%	81,723	73,410	8,313	11.32%
Q1	81,723	73,410	8,313	11.32%	81,723	73,410	8,313	11.32%
Apr	33,295	20,991	12,304	58.62%	115,018	94,402	20,616	21.84%
May	22,513	25,976	-3,463	-13.33%	137,531	120,378	17,153	14.25%
Jun	26,190	30,429	-4,239	-13.93%	163,721	150,806	12,915	8.56%
Q2	81,998	77,396	4,602	5.95%	163,721	150,806	12,915	8.56%
Jul	26,736	33,630	-6,894	-20.50%	190,457	184,436	6,021	3.26%
Aug	31,612	35,999	-4,387	-12.19%	222,069	220,435	1,634	0.74%
Sep	29,445	25,928	3,517	13.56%	251,514	246,363	5,151	2.09%
Q3	87,793	95,557	-7,764	-8.12%	251,514	246,363	5,151	2.09%
Oct	28,056	25,494	2,563	10.05%	279,570	271,856	7,714	2.84%
Nov	22,681	31,626	-8,945	-28.28%	302,251	303,482	-1,231	-0.41%
Dec		30,042	-30,042		302,251			#DIV/0!
Q4	50,737	87,162	-36,425		302,251			#DIV/0!
Total		333,525						