

AMICCOM Electronics Corporation
FY 2025 Consolidated Monthly Revenues

Unit: NT\$ K

Month	Monthly Revenues	Corresponding period in last year	Increased (Decreased) amount	YOY Change(%)	Year to date Accumlated revenues	Corresponding period in last year	YOY Change amount	YOY Change(%)
Jan	26,422	29,941	-3,519	-11.75%	26,422	29,941	-3,519	-11.75%
Feb	20,474	24,977	-4,503	-18.03%	46,896	54,918	-8,022	-14.61%
Mar	38,422	26,804	11,618	43.34%	85,318	81,723	3,595	4.40%
Q1	85,318	81,723	3,595	4.40%	85,318	81,723	3,595	4.40%
Apr	38,084	33,295	4,789	14.38%	123,402	115,018	8,384	7.29%
May	30,724	22,513	8,211	36.47%	154,126	137,531	16,595	12.07%
Jun	35,213	26,190	9,023	34.45%	189,339	163,721	25,618	15.65%
Q2	104,021	81,998	22,023	26.86%	189,339	163,721	25,618	15.65%
Jul	25,884	26,736	-852	-3.19%	215,223	190,457	24,766	13.00%
Aug	21,431	31,612	-10,181	-32.21%	236,654	222,069	14,585	6.57%
Sep	28,021	29,445	-1,424	-4.84%	264,675	251,514	13,161	5.23%
Q3	75,336	87,793	-12,457	-14.19%	264,675	251,514	13,161	5.23%
Oct		28,056	-28,055		264,675			#DIV/0!
Nov		22,681	-22,681		264,675			#DIV/0!
Dec		29,543	-29,543		264,675			#DIV/0!
Q4	0	80,281	-80,281		264,675			#DIV/0!
Total	264,675	331,795						